

# Club Development Plan – July 2022

### 1. Club Analysis

Provisions

	Juniors	Students	Adults	Men	Women
Recreational	0	15	16	16	15
Competitive	0	0	8	7	1

• Staff

	Unqualified	L1	L2	L3	Total
Coaches	0	0	1	0	1

	Committee	Officers	Volunteers	Total
Staff	2	0	0	2

## Committee Structure

Role	Committee Position	Role	Committee Position
Development:	Chair	Marketing:	Social Media
	Vice Chair		Web Designer
	Sponsorship & Charities		Club Diplomat
			Social Secretary
Coaching:	Head Coach	Administrative:	Welfare Officer
	Throwing Coach		General Manager
	Catching Coach		Health & Safety
	Line Coach		Treasurer
	Running Coach		Kit & Equipment
	Assistant Coach		Data Controller
			Statistics Analyst

#### • Facilities

Facility	Usage	Day	Time	Cost	Notes
Kensington	Open	Wed	19:30-21:30	£120	Break even number £5pp = 24
Primary Academy	Session				players
Outdoor	Open	Sat	12:00-14:00	£0	All profit
	Session				

### • Partnership

Organisation	Relationship	Formal Agreement
Schoolhire.com	Venue Booking	Monthly subscription for cost of hall.
Sliver Back Sport	Kit Supplier	None



#### • Equipment

Туре	Item	Amount
Indoor Session	Dodgeballs (size 3)	20
	Dodgeballs (foam)	5
	Ball Bags	2
	First Aid Kit	1
	Nets	3
	Tape measure	1
	Roles of Tape	2
	Ball pump	1
	Ball Bag Lock	1
Outdoor Sessions	Dodgeballs (size 3)	5
	Dodgeballs (foam)	5
	Nets	2
	Net Poles	4
	Ropes	4
	Stakes	8
	Tape measure	1
	Hammer	1
	Boundary Maker	1
	Ground Disk Markers	20
	Ball pump	1
	Suitcase	1
Miscellaneous	Card Reader	1
	Card Reader Charger	1
	Sub Kit Top	2
	Retriever Top	2
	Tube Ball Bag	1
	Dodgeballs (size 3)	5
	Video Camera	1
	Camera Tripod	1

#### 2. Future Planning

- Mission Statement
  - **a.** The London Knights aim to be the most inclusive and social dodgeball club. Our values are compassion, respect, and honesty and we will uphold these values with all our interactions with any individual or group.
- 1 Year Key Goals

Goal Type	Youth	Men	Women
Performance	N/A	Have a consistent	Gain confidence for
		team in Regional	recreational players



		League.	to try competitive.
Participation	Begin marketing for	Recruit 12+ new	Enter one team into
-	youth sessions.	members.	London Open.
Other	Hold one youth	Hold more social	Hold more social
	session.	events.	events.

• 3-5 Year Key Goals

Goal Type	Youth	Men	Women
Performance	Have youth players	Win a gold at	Win a bronze at
	enter competitions.	Regional league	Regional League
Participation	Hold regular youth	Have training session	Have dedicated court
	sessions.	sold out	at training.
Other	Hold youth only	More players take	More players take
	socials.	executive	executive
		responsibilities.	responsibilities.